

2005 DRAFTING REQUEST

Bill

Received: **12/13/2004**

Received By: **mlief**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Percy**

This file may be shown to any legislator: **NO**

Drafter: **mlief**

May Contact:

Addl. Drafters:

Subject: **Courts - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Percy, BB0304 -

Topic:

Courts lapse

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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FE Sent For:

<END>

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1?	mlief	11/15/04 12/21/04	11/21/04 pg	11/22/04 pg 1RS			

FE Sent For:

<END>

CORRESPONDENCE MEMORANDUM**STATE OF WISCONSIN**
Department of Administration

Date: December 13, 2004

To: Steve Miller, Chief
Legislative Reference Bureau (LRB)

From: Doug Percy, Executive Budget and Policy Analyst
State Budget Office

Subject: Courts Statutory Language Request

Require courts to lapse \$1.3 M over the 2005-07 biennium. Use language in Act 33 except lapse should not be an annual amount.

<u>Issue</u>	<u>Status</u>	<u>Analyst</u>	<u>Priority</u>
Courts Lapse	Needs drafting	Doug	High

625
660
680

2005-07 Budget Bill Statutory Language Drafting Request

- Topic: Courts Lapse
- Tracking Code: *BBO 304*
- SBO team: Tax and Justice Team
- SBO analyst: Doug Percy
 - Phone: 266-1039
 - Email: doug.percy@doa.state.wi.us
- Agency acronym: Courts
- Agency number: 680

2003 Senate Bill 44

- 417 -

2003 Wisconsin Act 33

**Vetoed
In Part**

20.455 (2) (gm) of the statutes, as affected by the acts of 2003.

(2r) CRIME LABORATORIES AND DRUG LAW ENFORCEMENT ASSESSMENT LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, the secretary of administration shall lapse to the general fund, from the appropriation account of the department of justice under section 20.455 (2) (l.m) of the statutes, as affected by the acts of 2003, \$1,567,000 in fiscal year 2003-04 and \$1,208,000 in fiscal year 2004-05.

SECTION 9238. Appropriation changes; natural resources.

(1) ENVIRONMENTAL FUND TRANSFER. There is transferred from the environmental fund to the general fund \$2,118,500 in fiscal year 2003-04 and \$3,118,500 in fiscal year 2004-05.

(2) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to the general fund \$7,236,500 in fiscal year 2003-04 and \$6,836,600 in fiscal year 2004-05.

(3) TRANSFER OF GAMING REVENUES TO THE CONSERVATION FUND. There is transferred from the appropriation account to the department of administration under section 20.505 (8) (hm) of the statutes to the conservation fund, \$650,000 in fiscal year 2003-04 and \$650,000 in fiscal year 2004-05.

SECTION 9240. Appropriation changes; public defender board.

(1p) PENALTY ASSESSMENT RECEIPTS TRANSFERS. There is transferred from the appropriation account under section 20.550 (1) (kj) of the statutes, as affected by this act, an amount equal to the unencumbered balance in that appropriation account on June 30, 2003, to the following appropriation accounts in the following proportions:

(a) Seventy-five percent to the appropriation account under section 20.505 (6) (j) of the statutes, as affected by this act.

(b) Twenty-five percent to the appropriation account under section 20.455 (2) (i) of the statutes, as affected by this act.

SECTION 9241. Appropriation changes; public instruction.

(1p) PENALTY ASSESSMENT RECEIPTS TRANSFERS. There is transferred from each of the appropriation accounts under section 20.255 (1) (kd) and (2) (kd) of the statutes, as affected by this act, an amount equal to the unencumbered balance in that appropriation account on June 30, 2003, to the following appropriation accounts in the following proportions:

(a) Seventy-five percent to the appropriation account under section 20.505 (6) (j) of the statutes, as affected by this act.

(b) Twenty-five percent to the appropriation account under section 20.455 (2) (i) of the statutes, as affected by this act.

SECTION 9248. Appropriation changes; supreme court.

(1) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme court, acting as the administrative head of the judicial system, shall take actions during the 2003-05 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the circuit courts under section 20.625 of the statutes, to the court of appeals under section 20.660 of the statutes, and to the supreme court under section 20.680 of the statutes an amount equal to \$750,000 in each fiscal year is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

SECTION 9253. Appropriation changes; transportation.

(1) TRANSPORTATION FUND TRANSFER TO GENERAL FUND. There is transferred from the transportation fund to the general fund \$30,000,000 in fiscal year 2004-05.

(1x) LAPSES TO THE TRANSPORTATION FUND. The secretary of transportation shall ensure the lapse to the transportation fund of a total amount of at least \$175,000 in fiscal year 2003-04, and a total amount of at least \$175,000 in fiscal year 2004-05, from one or more of the appropriation accounts under section 20.395 (4) (aq) and (5) (cq) and (dq) of the statutes.

SECTION 9259. Appropriation changes; workforce development.

(1) FEDERAL PROJECT AIDS TRANSFER. The unencumbered balance in the appropriation account under section 20.445 (3) (m) of the statutes, as affected by this act, is transferred to the appropriation account under section 20.445 (3) (ma) of the statutes, as affected by this act.

(2) FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM TRANSFER. The unencumbered balances in the appropriation accounts under section 20.445 (3) (ky), (pm), and (ps) of the statutes, as affected by this act, are transferred to the appropriation account under section 20.445 (3) (kx) of the statutes, as affected by this act.

(2x) WISCONSIN SERVICE CORPS APPROPRIATION LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, on the effective date of this subsection, the unencumbered balance in the appropriation account under section 20.445 (1) (cm) of the statutes, as affected by the acts of 2003, on July 1, 2003, is lapsed to the general fund as general purpose revenue — earned, as defined in section 20.001 (4) of the statutes.

(3) ELIMINATION OF GOVERNOR'S WORK-BASED LEARNING BOARD.

(b) The unencumbered balance in the appropriation account under section 20.445 (7) (m), 2001 stats., is transferred to the appropriation account under section 20.292 (1) (m) of the statutes, as affected by this act.

(3x) FEDERAL WORKFORCE INVESTMENT FUNDS.

(a) The unencumbered balance in the appropriation account under section 20.445 (1) (m) of the statutes, as

**Vetoed
In Part**

**Vetoed
In Part**

**Vetoed
In Part**

**Vetoed
In Part**



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1230/1

MJL: 12/23

DOA:.....Percy, BB0304 - Courts lapse

FOR 2005-07 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

*

This bill directs the Chief Justice of the Supreme Court to ensure that \$1.3 million may be lapsed over the 2005-07 fiscal biennium from appropriations for the court system.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

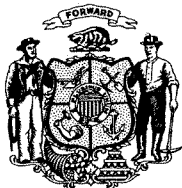
2 SECTION 9145. Nonstatutory provisions; supreme court.

3 (1) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme
4 court, acting as the administrative head of the judicial system, shall take actions
5 during the 2005-07 fiscal biennium to ensure that from general purpose revenue
6 appropriations for state operations to the circuit courts under section 20.625 of the
7 statutes, to the court of appeals under section 20.660 of the statutes, and to the

SECTION 9145

1 supreme court under section 20.680 of the statutes, an amount equal to \$1,300,000
2 is lapsed from sum certain appropriation accounts or is subtracted from the
3 expenditure estimates for any other types of appropriations, or both.

4 (END)



State of Wisconsin
2005 - 2006 LEGISLATURE

LRB-1230/1

MJL:kjf:pg

DOA:.....Percy, BB0304 - Courts lapse

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COURTS AND PROCEDURE

OTHER COURTS AND PROCEDURE

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6 (END)